

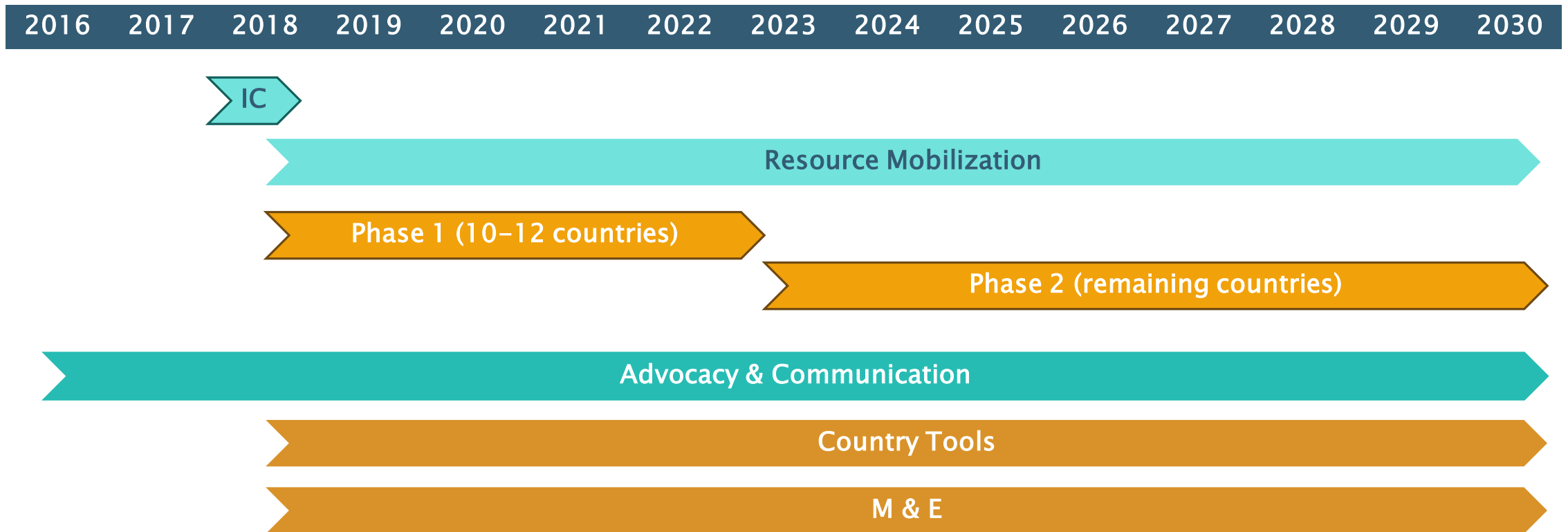


GLOBAL TASK FORCE ON
CHOLERA CONTROL

CHOLERA INVESTMENT CASE

Methodology and
Proposed Approach
Stefano Malvoti and
Angela Hwang
2/28/2018

ROADMAP 2030 IMPLEMENTATION



WHAT MAKES A GOOD INVESTMENT CASE?

General Principles

- Provides content and data for **resource mobilization** – donor outreach needs to guide the process
- Targets **global & regional donors** and provides data and messages for **country decision-makers**
- **Aligned with other programs** such as the SDGs, UN-Water, Gavi
- 20 – 30 pages, including a 2–4 page Executive Summary written for general audiences

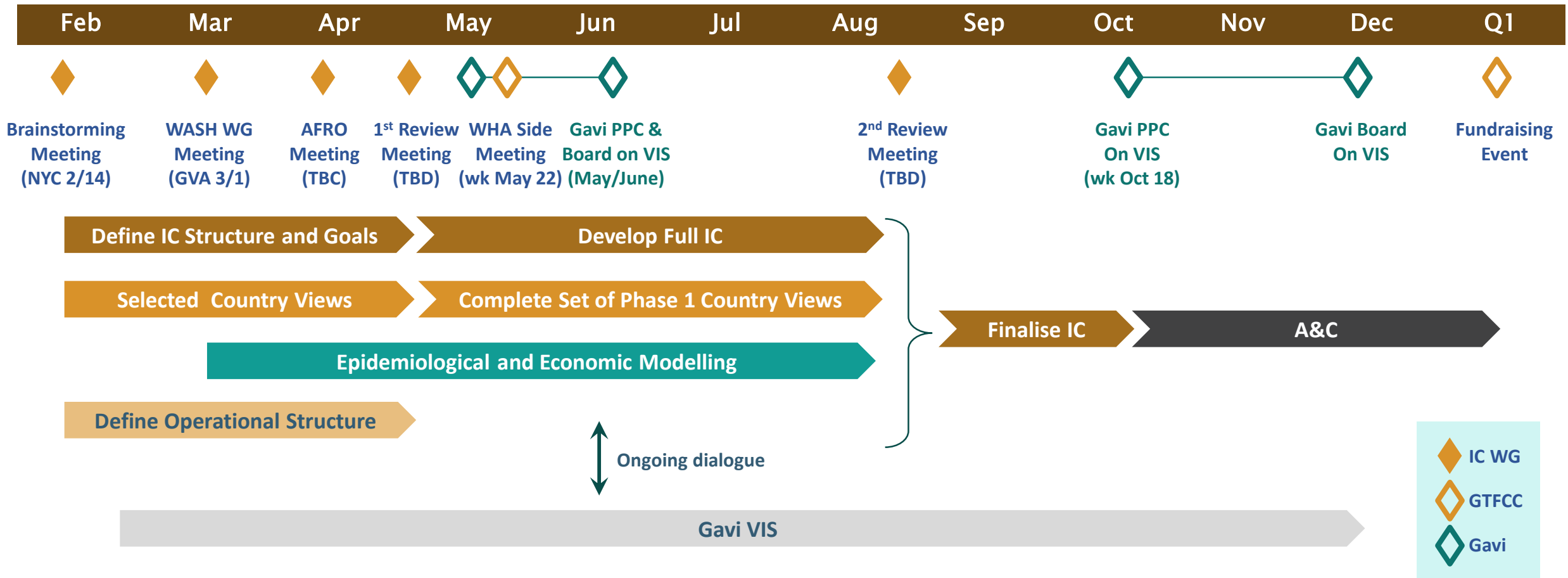
Approach

- **Multisectorial** and aligned with WASH objectives, data, and work plans
- Informed by GTFCC **country categorization**
- Builds up from **country views** (local plans where available), *but avoids picking winners and losers*
- Structured in **2 implementation phases**, successes and lessons from Phase 1 setting up for Phase 2

INVESTMENT CASE DEVELOPMENT

2018

2019



PROPOSED IC TEAMS

Core Team

Assembles the Investment Case

- Dominique, Johanna
- Guy
- Stefano; Angela
- Others TBD

Extended Team

*Provides technical input & guidance,
Ensures alignment among stakeholders*

- Country/regional reps
- Funder reps
- Implementation partners

Stakeholders

Informal steering committee to garner political buy-in

- Senior leaders from GTFCC agencies

IC OUTLINE

To ADAPT as needed

Executive Summary

Introduction

Opportunity

- Issue
- Opportunity
- Benefits
- Resources Needed
- Financial Sustainability Plan

Rationale

- Alignment with Other Strategies and Investments
- Scenario Analysis, including expected incremental impact
- Epidemiological and Economic Analysis
- Challenges, Risks, and Mitigation
- Measurement and Evaluation

Conclusion

Annexes

PATH FORWARD

Agree answers on the IC key questions

Develop integrated (WASH + OCV) country views for a subset of wave-1 (archetype countries)

Validate views with countries (e.g. AFRO and EMRO meetings)

Validate views with WASH WG and GTFCC